

**Wolverine Community Schools Budget  
General Appropriations Resolution  
Adopted by the Board of Education  
2025-2026**

Resolved that this resolution shall be an amendment to the general appropriations of Wolverine Community Schools District for the fiscal year 2025-2026: A resolution to make appropriations and to provide for the disposition of all income received by Wolverine Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of Wolverine Community Schools for the fiscal year of 2025-2026 is amended as follows:

|                               | Adopted                 | Amendment                  | Final<br>2025-2026         |
|-------------------------------|-------------------------|----------------------------|----------------------------|
| <b>Beginning Fund Balance</b> | <b>1,658,888</b>        | <b>1,820,082</b>           | <b>1,820,082</b>           |
| <b>Revenues</b>               |                         |                            |                            |
| Local                         | 1,229,415               | 1,309,790                  | 1,296,943                  |
| State                         | 2,130,906               | 2,499,249                  | 2,615,394                  |
| Federal                       | 192,933                 | 246,614                    | 246,614                    |
| ISD/Special Education         | 80,513                  | 81,791                     | 81,791                     |
| Other                         |                         |                            |                            |
| <b>Total</b>                  | <b><u>3,633,767</u></b> | <b><u>\$ 4,137,444</u></b> | <b><u>\$ 4,240,742</u></b> |

Be it further resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

|                                       |                         |                            |                            |
|---------------------------------------|-------------------------|----------------------------|----------------------------|
| <b>Expenditures</b>                   |                         |                            |                            |
| <b>Instruction</b>                    |                         |                            |                            |
| Basic Programs                        | 1,836,595               | 2,051,019                  | 2,057,612                  |
| Added Needs                           | 451,453                 | 522,586                    | 547,399                    |
| <b>Support Services</b>               |                         |                            |                            |
| Pupil Support                         | 141,391                 | 144,437                    | 144,437                    |
| Instructional Support                 | 45,061                  | 47,855                     | 49,471                     |
| School Administration                 | 181,228                 | 200,881                    | 207,073                    |
| Building Administration               | 365,619                 | 424,114                    | 435,537                    |
| Fiscal Services                       | 84,900                  | 85,400                     | 86,400                     |
| Maintenance                           | 416,624                 | 470,206                    | 534,800                    |
| Transportation                        | 162,018                 | 178,157                    | 179,936                    |
| Technology                            | 32,660                  | 39,040                     | 46,890                     |
| Athletics                             | 101,406                 | 100,317                    | 97,467                     |
| Other Student/School Expenditures     | 5,500                   | 10,000                     | 10,000                     |
| Community Services                    | -                       | 3,000                      | 3,975                      |
| Building & Site Improvements          | -                       | -                          | -                          |
| Bus Loan Payments                     | 40,110                  | 40,135                     | 40,591                     |
| Transfer to Food Service              | 32,000                  | 32,000                     | 20,000                     |
| <b>Total</b>                          | <b><u>3,896,565</u></b> | <b><u>\$ 4,349,147</u></b> | <b><u>\$ 4,461,588</u></b> |
| <b>Net Revenues over Expenditures</b> | <b>(262,798)</b>        | <b>(211,703)</b>           | <b>(220,846)</b>           |
| <b>Projected Ending Fund Balance</b>  | <b><u>1,396,090</u></b> | <b><u>\$ 1,608,379</u></b> | <b><u>\$ 1,599,236</u></b> |

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Resolution declared adopted effective June 24, 2026

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Secretary, Board of Education  
Wolverine Community Schools