

**Wolverine Community Schools Budget  
General Appropriations Resolution  
Amendment by the Board of Education  
2022-2023**

Resolved that this resolution shall be an amendment to the general appropriations of Wolverine Community School District for the fiscal year 2022-2023: A resolution to make appropriations and to provide for the disposition of all income received by Wolverine Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the General Fund of the Wolverine Community Schools for the fiscal year of 2022-2023 is as follows:

	<b>Adopted 2022-2023</b>	<b>Amendment March 2023</b>	<b>Final 2022-2023</b>
<b>Estimated Beginning Fund Balance</b>	1,260,617	1,209,303	1,209,303
<b>Revenues</b>			
Local	1,026,765	1,084,081	1,122,373
State	1,713,587	1,784,656	1,873,529
Federal	877,584	761,154	660,107
ISD/Special Education	104,297	88,100	78,685
Other	_____	_____	_____
<b>Total</b>	<u><u>3,722,233</u></u>	<u><u>3,717,991</u></u>	<u><u>3,734,694</u></u>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
100 Instruction			
Basic Programs	1,652,150	1,729,960	1,817,899
Added Needs	401,994	339,928	332,847
200-240 Support Services			
Pupil Support	244,211	114,824	97,682
General Administration	195,036	233,760	252,391
School Administration	339,415	370,098	340,389
250-270 Business Ofc, O&M, Transportatio	600,783	612,955	657,847
280 Technology	110,056	24,500	27,100
290 Athletics	74,379	83,077	108,007
510 SBITAs			15,000
510 Bus Loan		20,016	20,016
<b>Total</b>	<u><u>3,618,024</u></u>	<u><u>3,529,118</u></u>	<u><u>3,669,178</u></u>
<b>Net Revenues over Expenditures</b>	<b>104,209</b>	<b>188,873</b>	<b>65,516</b>
<b>Projected Ending Fund Balance</b>	<u><u>1,364,826</u></u>	<u><u>1,398,176</u></u>	<u><u>1,274,819</u></u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is adopted on June 28, 2023

Secretary, Board of Education