

**Wolverine Community Schools Budget  
General Appropriations Resolution  
Adopted by the Board of Education  
2023-2024**

Resolved that this resolutions shall be an amendment to the general appropriations of Wolverine Community Schools District for the fiscal year 2023-2024: A resolution to make appropriations and to provide for the disposition of all income received by Wolverine Community Schools.


Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of Wolverine Community Schools for the fiscal year of 2023-2024 is amended as follows:

	Adopted 2023-2024	Amendment March 2024
<b>Beginning Fund Balance</b>	1,274,819	1,523,445
<b>Revenues</b>		
Local	1,130,000	1,189,057
State	1,934,082	2,238,790
Federal	489,669	384,834
ISD/Special Education	88,100	84,593
Other		
<b>Total</b>	<u>\$ 3,641,851</u>	<u>\$ 3,897,274</u>

Be it further resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
<b>Instruction</b>		
Basic Programs	1,748,440	1,865,220
Added Needs	476,470	458,376
<b>Support Services</b>		
Pupil Support	67,000	66,855
Instructional Support	43,579	35,695
School Administration	247,535	228,433
Building Administration	372,837	361,148
Fiscal Services	65,000	73,250
Maintenance	365,371	386,401
Transportation	155,591	161,806
Technology/Support Services	25,000	61,362
Athletics	86,134	96,105
Community Services	0	5,500
Building & Site Improvements	0	47,044
Bus Loan Payments	40,032	40,032
<b>Total</b>	<u>\$ 3,692,989</u>	<u>\$ 3,887,227</u>
<b>Net Revenues over Expenditures</b>	(51,138)	10,047
<b>Projected Ending Fund Balance</b>	<u>\$ 1,223,681</u>	<u>\$ 1,533,492</u>

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

Resolution declared adopted effective: March 13, 2024  
  
 Secretary, Board of Education  
 Wolverine Community Schools