

**Wolverine Community Schools Budget  
General Appropriations Resolution  
Adopted by the Board of Education  
2023-2024**

Resolved that this resolutions shall be the general appropriations of Wolverine Community Schools Districts for the fiscal year 2023-2024: A resolution to make appropriations and to provide for the disposition of all income received by Wolverine Community Schools

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriations in the **General Fund** of the Wolverine Community Schools for the fiscal year of 2023-2024 is as follows:

<b>Estimated Beginning Fund Balance</b>	<b>1,274,819</b>
<b>Revenues</b>	
Local	1,130,000
State	1,934,082
Federal	489,669
ISD/Special Education	88,100
Other	_____
<b>Total</b>	<b><u><u>3,641,851</u></u></b>

Be it resolved, that the following is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction	
Basic Programs	1,748,440
Added Needs	476,470
Support Services	
Pupil Support	67,000
Instructional Support	43,579
School Administration	247,535
Building Administration	372,837
Fiscal Services	65,000
Maintenance	365,371
Transportation	155,591
Technology	25,000
Athletics	86,134
Bus Loan Payments	40,032
	_____
<b>Total</b>	<b><u><u>3,692,989</u></u></b>

**Net Revenues over Expenditures** **(51,138)**

**Projected Ending Fund Balance** **1,223,681**

Be it further resolved, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any except pursuant to appropriations made by the Board of Education. Change in the amount appropriated by the Board shall require approval by the Board.

The appropriation resolutions is to take effect on July 1, 2023

Secretary, Board of Education